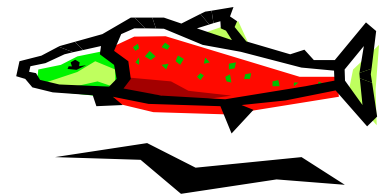


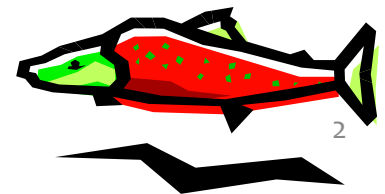
Fraser Sockeye & Pink 2015 escapement options

presented to: First Nations Forum
by: A. Huang
10-March-2015

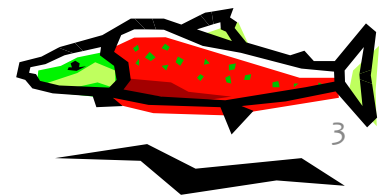


outline

- how to read FR SK escapement options tables
- 2015 escapement tables
 - FR SK escapement options & “expected” aggregate outcomes
 - option 1
 - option 2
 - FR PK escapement plan
- 2015 “expected” outcomes by stock



HOW TO READ FR SK TABLES



2015 Fraser sockeye escapement options evaluations

using adjusted 2011 TAMs

Raft North Thompson & Harrison in Summer Run. Variable Late Run LAER.

Harvest Rule Parameters						
Management Unit	Low Abundance		Lower Fishery Reference Point	Upper Fishery Reference Point	Pre-season pMA	
	ER (LAER)	TAM Cap				
Early Stuart	10%	60%	108,000	270,000	0.68	
Early Summer (w/o misc)	10%	60%	100,000	250,000	0.51	
Summer (w/o misc)	10%	60%	1,000,000	2,500,000	0.18	
Late (w/o misc)	20-30%	60%	300,000	750,000	1.14	

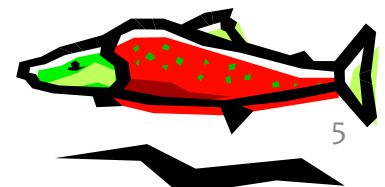
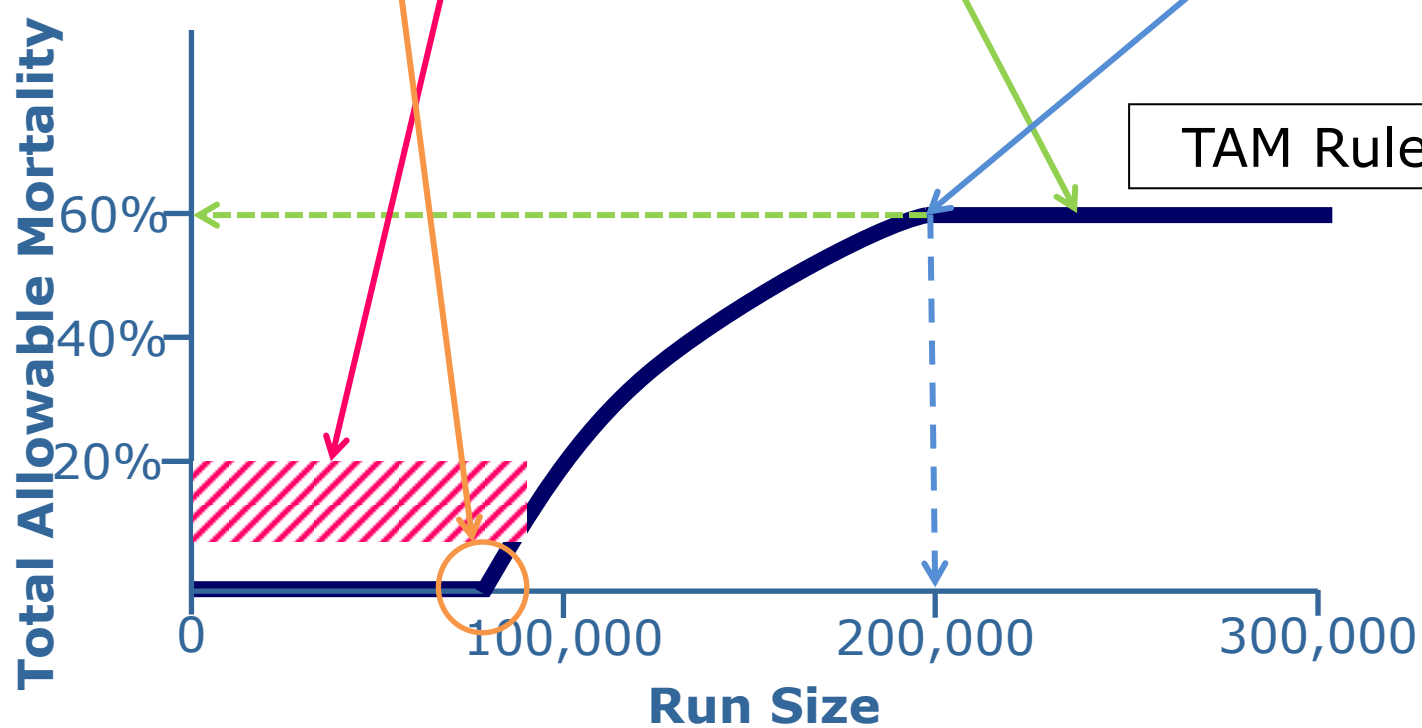
Management Unit	Pre-season Forecast Return					
	forecast	p10	p25	p50	p75	p90
Early Stuart	forecast	8,000	16,000	30,000	58,000	108,000
	TAM Rule (%)	0%	0%	0%	0%	0%
	Escapement Target	8,000	16,000	30,000	58,000	108,000
	MA	5,400	10,900	20,400	39,400	73,400
	Esc. Target + MA	13,400	26,900	50,400	97,400	181,400
	LAER	10%	10%	10%	10%	10%
	ER at Return	0%	0%	0%	0%	0%
	Allowable ER	10%	10%	10%	10%	10%
	available harvest	800	1,600	3,000	5,800	10,800

2014 Performance

Projected S (after MA)	4,000	9,000	16,000	31,000	58,000
BY Spawners	1,000	1,000	1,000	1,000	1,000
Proj. S as % BY S	400%	900%	1600%	3100%	5800%
cycle avg S	51,000	51,000	51,000	51,000	51,000
Proj. S as % cycle S	8%	18%	31%	61%	114%

Harvest Rule Parameters

Management Unit	Low Abundance ER (LAER)	TAM Cap	Lower Fishery Reference Point	Upper Fishery Reference Point	Pre-season pMA
Early Stuart	10%	60%	108,000	270,000	0.68
Early Summer (w/o misc)	10%	60%	100,000	250,000	0.51
Summer (w/o misc)	10%	60%	1,000,000	2,500,000	0.18
Late (w/o misc)	20-30%	60%	300,000	750,000	1.14



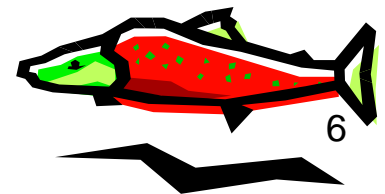
Run Size = 100K

Esc. Goal = 1-TAM = 40K fish

pMA = 30% = esc.goal*30% = 12K fish

TAM = 60% = 60K fish

ER = run size - (esc. goal + MA) = 48K fish = 48%



2015 Fraser sockeye escapement options evaluations

using adjusted 2011 TAMs

Raft North Thompson & Harrison in Summer Run. Variable Late Run LAER.

Harvest Rule Parameters						
Management Unit	Low Abundance		Lower Fishery Reference Point	Upper Fishery Reference Point	Pre-season pMA	
	ER (LAER)	TAM Cap				
Early Stuart	10%	60%	108,000	270,000	0.68	
Early Summer (w/o misc)	10%	60%	100,000	250,000	0.51	
Summer (w/o misc)	10%	60%	1,000,000	2,500,000	0.18	
Late (w/o misc)	20-30%	60%	300,000	750,000	1.14	

Management Unit	Pre-season Forecast Return					
	p10	p25	p50	p75	p90	
Early Stuart forecast	8,000	16,000	30,000	58,000	108,000	
TAM Rule (%)	0%	0%	0%	0%	0%	
Escapement Target	8,000	16,000	30,000	58,000	108,000	
MA	5,400	10,900	20,400	39,400	73,400	
Esc. Target + MA	13,400	26,900	50,400	97,400	181,400	
LAER	10%	10%	10%	10%	10%	
ER at Return	0%	0%	0%	0%	0%	
Allowable ER	10%	10%	10%	10%	10%	
available harvest	800	1,600	3,000	5,800	10,800	
<u>2014 Performance</u>						
Projected S (after MA)	4,000	9,000	16,000	31,000	58,000	
BY Spawners	1,000	1,000	1,000	1,000	1,000	
Proj. S as % BY S	400%	900%	1600%	3100%	5800%	
cycle avg S	51,000	51,000	51,000	51,000	51,000	
Proj. S as % cycle S	8%	18%	31%	61%	114%	

p10

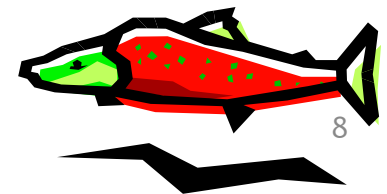
forecast

8,000

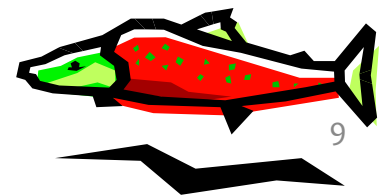
TAM Rule (%)	0%
Escapement Target	8,000
MA	5,400
Esc. Target + MA	13,400
LAER	10%
ER at Return	0%
Allowable ER	10%
available harvest	800

2015 Performance

Projected S (after MA)	4,000
BY Spawners	1,000
Proj. S as % BY S	400%
cycle avg S	51,000
Proj. S as % cycle S	8%



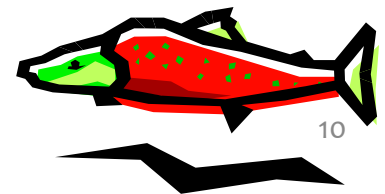
2015 ESCAPEMENT TABLES



FR SK: Option 1

Harvest Rule Parameters

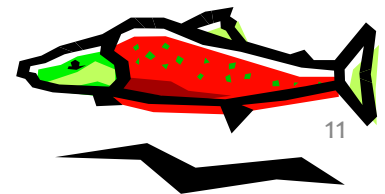
Management Unit	Low Abundance		Lower Fishery Reference Point	Upper Fishery Reference Point	Pre-season pMA
	ER (LAER)	TAM Cap	Point	Point	
Early Stuart	10%	60%	108,000	270,000	0.68
Early Summer (w/o misc)	10%	60%	100,000	250,000	0.51
Summer (w/o misc)	10%	60%	1,000,000	2,500,000	0.18
Late (w/o misc)	20-30%	60%	300,000	750,000	1.14



FR SK: Option 2

Harvest Rule Parameters

Management Unit	Low	Lower Fishery		Upper Fishery	Pre-
	Abundance	Reference	Reference	Reference	season
	ER (LAER)	TAM Cap	Point	Point	pMA
Early Stuart	10%	60%	108,000	270,000	0.68
Early Summer (w/o misc)	10%	65%	100,000	286,000	0.51
Summer (w/o misc)	10%	65%	540,000	1,543,000	0.18
Late (w/o misc)	20-30%	65%	300,000	857,000	1.14



Early Stuart Options Comparison

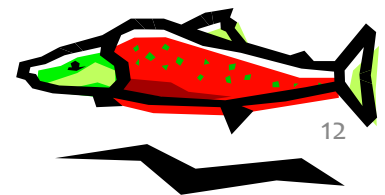
		p10	p25	p50	p75	p90
Early Stuart	forecast	8,000	16,000	30,000	58,000	108,000
Option 1	Allowable ER	10%	10%	10%	10%	10%
	Projected S (after MA)	4,000	9,000	16,000	31,000	58,000
	Proj. S as % BY S	400%	900%	1600%	3100%	5800%
	Proj. S as % cycle S	8%	18%	31%	61%	114%
Option 2	<i>same as option 1</i>					



forecast p-level is below lower fisheries reference point

forecast p-level is between lower & upper fisheries reference point

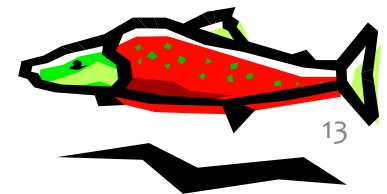
forecast p-level is above upper fisheries reference point



Early Summer Options Comparison

		p10	p25	p50	p75	p90
Early Summer	forecast (incl. misc)	236,000	424,000	837,000	1,603,000	2,963,000
Option 1	Allowable ER	14%	40%	40%	40%	40%
	Projected S (after MA)	134,000	170,000	335,000	641,000	1,185,000
	Proj. S as % BY S	61%	78%	153%	293%	541%
	Proj. S as % cycle S	89%	113%	223%	427%	790%
Option 2	Allowable ER	14%	47%	47%	47%	47%
	Projected S (after MA)	134,000	148,000	293,000	561,000	1,037,000
	Proj. S as % BY S	61%	68%	134%	256%	474%
	Proj. S as % cycle S	89%	99%	195%	374%	691%

- forecast p-level is below lower fisheries reference point
- forecast p-level is between lower & upper fisheries reference point
- forecast p-level is above upper fisheries reference point



Summers Options Comparison

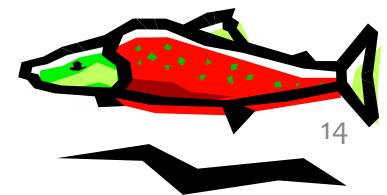
		p10	p25	p50	p75	p90
Summer	forecast (incl. misc)	1,701,000	2,681,000	4,675,000	8,764,000	16,511,000
Option 1	Allowable ER	10%	36%	53%	53%	53%
	Projected S (after MA)	1,297,000	1,448,000	1,870,000	3,506,000	6,604,000
	Proj. S as % BY S	70%	78%	100%	188%	354%
	Proj. S as % cycle S	167%	186%	240%	451%	849%
Option 2	Allowable ER	46%	59%	59%	59%	59%
	Projected S (after MA)	782,000	938,000	1,636,000	3,067,000	5,779,000
	Proj. S as % BY S	42%	50%	88%	164%	310%
	Proj. S as % cycle S	101%	121%	210%	394%	743%



forecast p-level is below lower fisheries reference point

forecast p-level is between lower & upper fisheries reference point

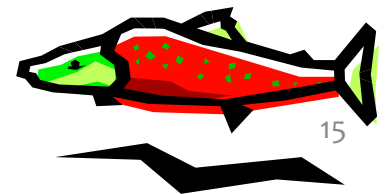
forecast p-level is above upper fisheries reference point



Lates Options Comparison

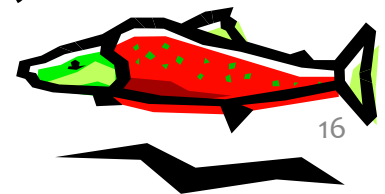
Lates	forecast (incl. misc)	p10	p25	p50	p75	p90
Option 1	Allowable ER	20%	20%	20%	30%	30%
	Projected S (after MA)	157,000	263,000	462,000	723,000	1,308,000
	Proj. S as % BY S	32%	53%	94%	146%	265%
	Proj. S as % cycle S	30%	51%	89%	139%	252%
Option 2	Allowable ER	20%	20%	25%	30%	30%
	Projected S (after MA)	157,000	263,000	433,000	723,000	1,308,000
	Proj. S as % BY S	32%	53%	88%	146%	265%
	Proj. S as % cycle S	30%	51%	83%	139%	252%

forecast p-level is below lower fisheries reference point
 forecast p-level is between lower & upper fisheries reference point
 forecast p-level is above upper fisheries reference point



Notes

- at p50 forecast
 - under both options, all mgmt groups except EStu, are at TAM caps
- at p25 forecast
 - option 1: only ESum is at TAM cap
 - option 2: ESum & Sum at TAM cap
- Late Run ER
 - option 1: at LAER at all run sizes (@ pMA), with some identified ER below LAER amount
 - option 2: above LAER at p50 (but not p75)

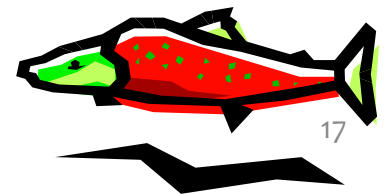


Fraser Pinks

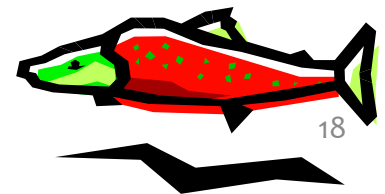
lower FRP 7,059,000
upper FRP 20,000,000
cap 70%

Pre-season Forecast Return

	p10	p25	p50	p75	p90
forecast	7,661,000	10,385,000	14,455,000	20,450,000	27,776,000
escapement target	6,000,000	6,000,000	6,000,000	6,135,000	8,333,000
allowable ER	22%	42%	58%	70%	70%

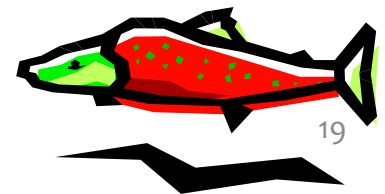


FR SK “EXPECTED” OUTCOMES



assumptions

- These are the “expected” spawners to the grounds assuming:
 - perfect implementation of the “allowable ER” in the options tables
 - all stocks within a management group:
 - return at the same p-level (or nearly)
 - are subject to the same ER
 - the pMA is as shown in options 1 & 2
- Note that pre-spawn mortality is *not* included



FR SK: option 1

Run timing group Stocks	Total Escapement		Projected esc. across range of run size forecasts at specified					comparisons @p50	
	cycle yr	brood yr	10%	25%	50%	75%	90%	to cycle	to BY
Early Stuart	52,800	800	4,000	9,000	16,000	31,000	58,000	30%	2000%
Early Summer (total excluding misc.)	133,500	185,900	109,000	130,300	249,700	502,200	936,600		
Bowron	17,600	4,100	3,400	4,400	8,400	16,000	28,800	48%	205%
Fennell (cycle avg since 1974)	10,900	9,900	5,700	6,400	10,800	18,800	31,200	99%	109%
Gates	7,800	55,900	26,100	31,700	56,400	112,000	200,800	723%	101%
Nadina	19,000	10,100		6,000	12,400	26,000	50,400	65%	123%
Pitt	28,000	56,000	18,700	20,400	31,600	48,000	76,000	113%	56%
Scotch (cycle avg since 1983)	9,800	33,800	27,300	34,100	74,000	171,900	337,900	755%	219%
Seymour	40,400	16,100	23,300	27,300	56,000	109,600	211,600	139%	348%
Misc (EShu & Taseko)									
Misc (Chilliwack)									
Misc (Nahatlatch)									
Summer (tl excl. NThmisc, incl. Har)	778,300	1,866,100	1,290,900	1,439,900	1,859,200	3,484,400	6,562,000		
Chilko g	502,500	916,600	851,700	857,100	954,800	1,525,400	2,388,700	190%	104%
Late Stuart	19,900	3,800	9,100	13,500	21,600	47,200	98,000	109%	568%
Quesnel	58,400	45,500	82,300	106,400	146,800	273,600	568,400	251%	323%
Stellako	117,500	85,400	141,800	141,000	156,000	220,800	329,200	133%	183%
Raft h	5,100	9,200	11,400	12,400	14,400	22,400	34,800	282%	157%
Harrison	74,900	805,600	194,400	309,500	565,600	1,395,000	3,143,000	755%	70%
Misc (N. Thomp. Tribs)									
Misc (N. Thomp River)									
Late (total excluding misc.)	518,000	474,000	149,900	251,000	439,600	688,000	1,246,200		
Cultus (high hatchery contrib.)	18,300	6,900	400	1,100	2,200	3,900	7,200	12%	32%
Late Shuswap	361,600	165,700	63,000	109,600	193,300	302,300	575,200	53%	117%
Portage	4,100	1,100	400	1,100	3,000	6,200	18,000	73%	273%
Weaver	34,100	72,600	41,200	70,700	129,300	207,700	358,300	379%	178%
Birkenhead	99,900	227,700	45,000	68,500	111,800	167,800	287,600	112%	49%

FR SK: option 2

Run timing group	Total Escapement		Projected esc. across range of run size forecasts at specified					comparisons @p50	
	cycle yr	brood yr	10%	25%	50%	75%	90%	to cycle	to BY
Stocks									
Early Stuart	52,800	800	4,000	9,000	16,000	31,000	58,000	30%	2000%
Early Summer			134,000	148,000	293,000	561,000	1,037,000		
(total excluding misc.)	133,500	185,900	109,000	113,400	218,400	439,600	819,700		
Bowron	17,600	4,100	3,400	3,800	7,400	14,000	25,200	42%	180%
Fennell (cycle avg since 1974)	10,900	9,900	5,700	5,600	9,500	16,500	27,300	87%	96%
Gates	7,800	55,900	26,100	27,600	49,400	98,000	175,700	633%	88%
Nadina	19,000	10,100		5,200	10,900	22,800	44,100	57%	108%
Pitt	28,000	56,000	18,700	17,800	27,700	42,000	66,500	99%	49%
Scotch (cycle avg since 1983)	9,800	33,800	27,300	29,700	64,800	150,500	295,800	661%	192%
Seymour	40,400	16,100	23,300	23,700	49,000	95,900	185,200	121%	304%
Misc (EShu & Taseko)									
Misc (Chilliwack)									
Misc (Nahatlatch)									
Summer			782,000	938,000	1,636,000	3,067,000	5,779,000		
(tl excl. NThmisc, incl. Har)	778,300	1,866,100	778,300	932,800	1,626,600	3,048,100	5,742,200		
Chilko g	502,500	916,600	513,500	555,300	835,300	1,334,400	2,090,200	166%	91%
Late Stuart	19,900	3,800	5,500	8,700	18,900	41,300	85,800	95%	497%
Quesnel	58,400	45,500	49,600	68,900	128,400	239,400	497,400	220%	282%
Stellako	117,500	85,400	85,500	91,300	136,500	193,200	288,100	116%	160%
Raft h	5,100	9,200	6,900	8,000	12,600	19,600	30,500	247%	137%
Harrison	74,900	805,600	117,200	200,500	494,800	1,220,300	2,750,300	661%	61%
Misc (N. Thomp. Tribs)									
Misc (N. Thomp River)									
Late			157,000	263,000	433,000	723,000	1,308,000		
(total excluding misc.)	518,000	474,000	149,900	251,000	412,000	688,000	1,246,200		
Cultus (high hatchery contrib.)	18,300	6,900	400	1,100	2,100	3,900	7,200	11%	30%
Late Shuswap	361,600	165,700	63,000	109,600	181,100	302,300	575,200	50%	109%
Portage	4,100	1,100	400	1,100	2,800	6,200	18,000	68%	255%
Weaver	34,100	72,600	41,200	70,700	121,200	207,700	358,300	355%	167%
Birkenhead	99,900	227,700	45,000	68,500	104,800	167,800	287,600	105%	46%